

## **CITY OF MAPLE VALLEY, WASHINGTON**

### **ORDINANCE NO. O-18-651**

**AN ORDINANCE OF THE CITY OF MAPLE VALLEY, WASHINGTON, AMENDING THE 2018 BUDGET TO PROVIDE ADDITIONAL APPROPRIATIONS FOR THE PURCHASE OF A 1 ¼ TON TRUCK TO REPLACE A 2006 ¾ TON TRUCK AS PREVIOUSLY APPROVED BY COUNCIL, PROVIDING FOR SEVERABILITY, ESTABLISHING AN EFFECTIVE DATE AND PROVIDING FOR CORRECTIONS.**

**WHEREAS**, the City of Maple Valley is required by RCW 35A.33.075 to have an adopted budget; and

**WHEREAS**, the Maple Valley City Council adopted the 2017-18 biennial budget on December 5, 2016; and

**WHEREAS**, the 2017-18 biennial budget included a 2006 equipment replacement fund of \$35,800 which was carried forward from the 2016 budget; and

**WHEREAS**, the current equipment used by public works maintenance and operations crews includes a 2006 ¾ ton truck which no longer meets the staff's needs and will be surplus; and

**WHEREAS**, city staff has taken steps to replace the 2006 truck with a 1 ¼ ton truck which will meet the staffs maintenance and operations needs; and

**WHEREAS**, the \$35,800 allocated from the replacement reserves and budgeted in the General Fund for 2018 to replace the 2006 truck is insufficient to cover the replacement; and

**WHEREAS**, the general fund ending fund balance is anticipated to be \$5,693,214, which is \$1,227,020 over the budgeted ending fund balance; and

**WHEREAS**, the \$35,800 budgeted in the 2018 General Fund budget from replacement reserves and the additional allocation of \$48,000 in the General Fund budget would be sufficient to cover the replacement; and

**WHEREAS**, the City Council of Maple Valley wishes to amend the budget to allow for this transfer of funds;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2018 Budget Amendment. The City Council hereby identifies additional appropriations for the 2018 budget (as identified in Attachment A): General Fund ending fund balance decrease of (\$48,000).

Section 2. Severability. Should any section, paragraph, sentence, clause, or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 3. Effective Date. A summary of this ordinance shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after adoption and publication.

Section 4. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MAPLE VALLEY, WASHINGTON  
ON THIS 24th DAY OF SEPTEMBER 2018.

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Sean P. Kelly, Mayor

ATTEST:

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Shaunna Lee-Rice, MMC, City Clerk

APPROVED AS TO FORM:

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Patricia Taraday, City Attorney

Date of Publication: September 28, 2018

Effective Date: October 2, 2018